

2014-2015 Preliminary Allocation (2% Decrease)

Feeder pattern with open enrollment data analysis

HIGH SCHOOL

	Proj HS Regular	
	\$ 708,126.00	
AYP - School Choice	\$ 70,812.60	Will use AYP to pay for FRC/FIT salaries and benefits.
SES	\$ 70,812.60	Anticipate approximately \$25,000 in carryover to be allocated to schools in Feb 2015.
Homeless (12)	\$ 4,200.00	February data from OPI
N&D (20)	\$ 7,000.00	Infinite Campus Data (5/7/14 - includes inactive)
Administration	\$ 45,686.08	
Substitutes	\$ 12,000.00	
Parent Involvement - District	\$ 354.06	
Parent Involvement - Buildings	\$ 6,727.20	
Professional Development	\$ 70,812.60	
Supplies	\$ 5,000.00	
Indirect Costs	\$ 22,660.03	
TOTAL DISTRICT TITLE I EXPENDITURES	\$ 316,065.18	
Balance to Schools	\$ 392,060.82	
Per Student Amount	\$ 356.10	
Par Involv/Student Amount	\$ 6.11	

Attendance Area	Public Enroll	Priv. Enroll	Total Enroll	Pub F & R	Priv F & R	Total F & R	% Low Income (Feb 2014)
Seeley Swan High School	108	1	109	62	0	62	56.9%
Big Sky High School	1,039	58	1,097	491	4	495	45.1%
Hellgate High School	1,231	31	1,262	540	4	544	43.1%
Sentinel High School	1,124	70	1,194	395	8	403	33.8%
	3,502	160	3,662	1,488	16	1,504	41.1%
				Total Eligible		1,101	

Allocations to Schools (Public and Private)

2014-2015	2014-2015	2014-2015	2014-2015	2014-2015	2013-2014	2012-2013
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools	Per Pupil Allocation	Public Schools Allocation	Public Schools Allocation
Seeley-Swan	\$ 44,950.00	\$ -	\$ 44,950.00	\$ 725.00	\$ 19,080.00	\$ 40,180.00
Big Sky	\$ 186,615.00	\$ 2,900.00	\$ 183,715.00	\$ 377.00	\$ 169,200.00	\$ 162,288.00
Hellgate	\$ 160,480.00	\$ 1,508.00	\$ 158,972.00	\$ 295.00	\$ 217,800.00	\$ 173,656.00
	\$ 392,045.00	\$ 4,408.00	\$ 387,637.00		\$ 406,080.00	\$ 376,124.00
	\$ 15.82				\$ (18,443.00)	\$ 11,513.00

Parent Involvement Allocations to Schools (Public and Private)

2014-2015	2014-2015	2014-2015	2014-2015
Eligible Schools	Attendance Area Allocation	Amount Allocated Private Schools	Amount Allocated Public Schools
Seeley-Swan	\$ 378.82	\$ -	\$ 378.82
Big Sky	\$ 3,024.49	\$ 24.44	\$ 3,000.05
Hellgate	\$ 3,323.88	\$ 24.44	\$ 3,299.44
	\$ 6,727.20	\$ 48.88	\$ 6,678.32